

KELBROOK & SOUGH PARISH COUNCIL - SOUGH PARK MAINTENANCE REQUIREMENTS v BASIC MAINTENANCE PROPOSAL

Basic Proposal		
Task	X	Cost £
Cut and drop grass front of park	9	519.75
Annual Hedge & Shrub Cut	1	1412.28
Herbicide Application	1	28.87
Mini Sweeper on hard surfaces	2	110
Leaf Clearance	2	706.14
Prep, plant and remove in Autumn annual wildflowers	0	0
Weed, hoe, woodchip and winter prune herbaceous bed	0	0
Prepare, plant and weed annual bedding round Cenotaph	0	0
Empty Bins	39	566.14
Litter Pick for 20 mins	28	222.45
Total		3,565.63

Face Value Summary	Cost £
Council Requirements from PBC	9,271.82
Parish Contribution	4,710.00
Additional Provision at no extra cost Total	4,561.82

Council Requirements		
Task	X	Cost £
Cut and collect/stripe grass front of park	12	706.14
Annual Hedge & Shrub Cut	1	1,412.28
Herbicide Application	2	58.84
Mini Sweeper on hard surfaces	2	110.00
Leaf Clearance	2	706.14
Prep, plant and remove in Autumn annual wildflowers	1	941.52
Weed, hoe, woodchip and winter prune herbaceous bed	1	1,700.00
Prepare, plant and weed annual bedding round Cenotaph	1	2,700.00
Empty Bins	39	566.14
Litter Pick for 30 mins	28	370.76
Total		9,271.82

Summary of benefit over and above Basic	Cost £
Council Requirements from PBC	9,271.82
Cost Benefit over and above Basic	5,706.19
Parish Contribution	4,710.00
Total £	996.19

Benefit of Requirements v Proposal			
Tracker	X	Cost £	Gain
Ongoing	3	186.39	Extra 3 cuts + grass collection
Done	0	-	
1 Done	1	29.97	1 extra treatment
	0	-	
	0	-	
Done	1	941.52	
Done	1	1,700.00	
Done	1	2,700.00	
Ongoing	0	-	
Ongoing	0	148.31	Extra 4hrs 40 mins
Total		5,706.19	